

CATCH UP PREMIUM ANALYSIS OF SPENDING

Financial Year	Allocation of Catch Up Premium
2013 – 14	£17,000
2014 – 15	£16,500
2015 - 16	£18,000
2016- 17	£17,000

	2013-14	2014-15	2015-16	2016-17
Number of eligible pupils	34	33	36	34
Funding £500 per pupil				
Total	£17,000	£16,500	£18,000	£17,000

2013-14 Strategy	Cost
Literacy Intervention small group tuition	
2hr per 2 week for 30 weeks	£2,750
Numeracy Intervention small group tuition	
2hr per 2 week for 30 weeks	£2,750
Peer Mentors Paired reading and support. Staff organisation overseeing and monitoring	£1,250
Contribution towards LST Support for small group and 1to1. In class support as needed.	£7,600
Contribution to software costs for programmes to boost Numeracy/ Literacy	£2,650
Total	£17,000
2014-15 Strategy	
Modified timetable	
4 extra English over two weeks	£4,000
Nurture Group Provision reduced class size across other subjects to allow greater support of this group	£3,150
LST Support within the group	£3,600
Peer Mentor Support. Staff organisation overseeing and monitoring	£1,250
Spring Term targeted support 1 day a week Maths / English teacher time 2 terms	£4,500
	£16,500

2014-15 Strategy	
Modified timetable	
4 extra English over two weeks	£4,000
Nurture Group Provision reduced class size across other subjects to allow	£3,150
LST Support within the group	£3,600
Peer Mentor Support. Staff organisation overseeing and monitoring	£1,250
Spring Term targeted support	£4,500
	£16,500

2015-16 Strategy

Initiative	Target Group	Purpose	Expected Impact - EEF	Catch Up Premium Contribution
'Closing the Gap' Intervention team	Yr 7 below level 4	Half-termly intensive support sessions by Lead Practitioners at form time.	4 months	£3,000
Nurture Groups Year 7	Yr 7 Nurture groups	Modified curriculum to continue the development of English, Maths and Science in smaller groups.	3 months	£3,500
LST Reading and small group support	Yr 7	Morning reading with LSTs	3 months	£3,600
Peer Tutoring Strategies	Yr 7 working with Year 10 champions	Tutoring by older peers acting as aspirational role-models	6 months	£1,250
Barrier Identification	Yr 7	Identifying of potential barriers to progress relating to pastoral needs, attendance or behaviour. Pastoral support		£2,000
English Phonics intervention	Yr 7	L3 and below English intervention for those with weak reading ages.	4 months	£2,000
Parental Engagement	Yr7	Additional contact with parents on supporting learning.		£500
				£15,800