



## St. George's School A Church of England Academy Year 7 Catch-Up Premium Report 2016 - 2017

The DfE has made additional funds available for improving the attainment of our disadvantaged pupils, known as the Year 7 Catch-Up Premium. The premium is given for any year 7 pupils who are recorded in the 2014 Key Stage 2 assessment data as not having achieved a KS2 scaled score of 100 in reading or Math's. The funds are primarily aimed at improving Math's and English scores in line with age related expectations. 34 pupils at St. George's met the criteria for the funding in the year 2016 - 2017. This short report summarizes how funding was spent.

The plans are linked at St. George's as we believe the acceleration of key communication skills is an absolute priority for our youngest pupil premium pupils. Those who achieved a developing grade at KS2 are supported to accelerate their achievement through smaller class size, reading support, accelerated reader and HLTA additional catch up literacy intervention

### Objective

Our objective is to support year 7 pupils in securing aspirational rates of progress in Math's and English to allow them to "close the gap" with their peers.

## Catch Up Premium Allocation of Spending

Financial YR	Allocation of Catch Up Premium
2014 – 15	£16,500
2015 - 16	£18,000
2016 - 17	£17,000

	2014-15	2015-16	2016-17
Number of eligible pupils	33	36	34
Funding £500 per pupil			
Total	£16,500	£18,000	£17,000
School actual total spending	£19,500	£19,500	£21,850

## Catch Up Premium Cost Overview

<b>2014-15</b>	<b>Cost</b>
Literacy Intervention small group tuition	£2,000
2hrs per 2 week for 30 weeks	£2,750
Numeracy Intervention small group tuition	£2,000
2hr per 2 week for 30 weeks	£2,750
Peer Mentors Paired reading and support. Staff organization overseeing and monitoring	£1,250
Contribution towards LST Support for small group and 1to1. In class support as needed.	£7,600
Contribution to software costs for software programs to boost Numeracy/ Literacy	£2,650
<b>2015-16</b>	<b>Cost</b>
Modified timetable,	
4 extra English over two weeks	£4,000
Nurture Group Provision reduced class size across other subjects to allow greater support of this group	£5,150
LST Support within the group	£3,600
Peer Mentor Support. Staff organization overseeing and monitoring	£2,250
Spring Term targeted support. 1 day a week Math's / English teacher time 2 terms	£4,500

2016 -17

Initiative	Target Group	Purpose	Expected Impact - EEF	Catch Up Premium Contribution
'Closing the Gap' Intervention team	Yr. 7 below level 4	Half-termly intensive support sessions by Lead Practitioners at form time.	4 months	£3,000
Summer School	Yr. 7	A program providing literacy and numeracy themed lessons, resilience and pastoral support.	3 months	£6,000
Nurture Groups	Yr. 7 Nurture groups	Modified curriculum to continue the development of English, Math's and Science in smaller groups.	3 months	£3,500
LST Reading small group support	Yr. 7	Morning reading with LSTs	3 months	£3,600
Peer Tutoring Strategies	Yr. 7 working with Year 10 champions	Tutoring by older peers acting as aspirational role-models	6 months	£1,250
Barrier Identification	Yr. 7	Identifying of potential barriers to progress relating to pastoral needs, attendance or behavior. Pastoral support	3 months	£2,000
English Phonics intervention	Yr. 7	L3 and below English intervention for those with weak reading ages.	4 months	£2,000
Parental Engagement	Yr.7	Additional contact with parents on supporting learning.	3 months	£500
SHINE	Yr.7	Saturday literacy and numeracy school	4 months	PP funded